THE STATE OF TEXAS

COUNTY OF KENDALL BE IT REMEMBERED, that the Commissioners' Court of Kendall County, Texas, was begun and held at a Special Called Meeting at the Courthouse in Boerne, Texas, on the 8th, 9th, 10th, and 11th days of June 2020.

Present:	DARREL L. LUX, COUNTY JUDGE
	CHRISTINA BERGMANN, COMMISSIONER, PCT. #1
	RICHARD CHAPMAN, COMMISSIONER, PCT. #3
	DON DURDEN, COMMISSIONER, PCT. #4
	SALLY W. PETERS, DEPUTY COUNTY CLERK/ADMINISTRATIVE ASSISTANT
Absent:	RICHARD W. ELKINS, COMMISSIONER, PCT. #2

The Budget Workshop for fiscal year 2021 began June 8th at 1:33 p.m.

The budget was reviewed for Department 400-County Judge. The budget was reviewed for Department 401-County Commissioners. The budget was reviewed for Department 402-County Engineer. The budget was reviewed for Department 403-County Clerk. The budget was reviewed for Department 404-Elections Department. The budget was reviewed for Department 405-Veterans Services. The budget was reviewed for Department 406-Emergency Management. The budget was reviewed for Department 408-Animal Control. The budget was reviewed for Department 409-Non-Departmental. The budget was reviewed for Department 410-County Surveyor. The budget was reviewed for Department 415-Information Technology. The budget was reviewed for Department 435-District Court. The budget was reviewed for Department 436-CPS Court. The budget was reviewed for Department 450-District Clerk. The budget was reviewed for Department 455-Justice of the Peace Pct #1. The budget was reviewed for Department 456-Justice of the Peace Pct #2. The budget was reviewed for Department 457-Justice of the Peace Pct #3. The budget was reviewed for Department 458-Justice of the Peace Pct #4. The budget was reviewed for Department 470-Criminal District Attorney. The budget was reviewed for Department 473-General Counsel. The budget was reviewed for Department 495-County Auditor. The budget was reviewed for Department 496-Human Resources. The budget was reviewed for Department 497-County Treasurer. The budget was reviewed for Department 499-Tax Assessor Collector. The budget was reviewed for Department 510-Courthouse and Related Buildings. The budget was reviewed for Department 512-Law Enforcement Center. The meeting was recessed at 5:15 p.m. and scheduled to resume June 9th at 9:00 a.m.

The Budget Workshop for fiscal year 2021 resumed June 9th at 9:05 a.m.

The budget was reviewed for Department 540-Emergency Medical Services.

The budget was reviewed for Department 542-Rural Fire-Bergheim.

The budget was reviewed for Department 543-Rural Fire-Alamo Springs.

The budget was reviewed for Department 544-Rural Fire-Boerne. The budget was reviewed for Department 545-Rural Fire Departments. The budget was reviewed for Department 546-Rural Fire-Comfort. The budget was reviewed for Department 547-Rural Fire-Kendalia. The budget was reviewed for Department 548-Rural Fire-Sisterdale. The budget was reviewed for Department 549-Rural Fire-Waring. The budget was reviewed for Department 551-Constable Pct #1. The budget was reviewed for Department 552-Constable Pct #2. The budget was reviewed for Department 553-Constable Pct #3. The budget was reviewed for Department 554-Constable Pct #4. The budget was reviewed for Department 560-Sheriff. The budget was reviewed for Department 565-Department of Public Safety. The budget was reviewed for Department 570-Juvenile Probation. The budget was reviewed for Department 579-Adult Probation. The budget was reviewed for Department 580-Central Communications. The budget was reviewed for Department 590-Development Management. The budget was reviewed for Department 595-Solid Waste. The budget was reviewed for Department 596-Brush Site. The budget was reviewed for Department 597-Recycling. The budget was reviewed for Department 620-Road and Bridge Department. The budget was reviewed for Department 635-Health and Welfare. The budget was reviewed for Department 636-Health Inspector. The budget was reviewed for Department 645-Culture & Health Services. The budget was reviewed for Department 650-Library Systems. The budget was reviewed for Department 660-Parks. The budget was reviewed for Department 665-Extension Services. The budget was reviewed for Department 670-County Conservation. The budget was reviewed for Department 700-Transfers Out. The budget was reviewed for Fund 11-Road and Bridge Fund. The budget was reviewed for Fund 15-Lateral Road and Bridge Fund. The budget was reviewed for Fund 30-County Jury Fund. The budget was reviewed for Fund 36-Local Truancy Prevention and Diversion. The budget was reviewed for Fund 43-Fire Inspection & Permit Fund. The budget was reviewed for Fund 23-County & District Court Technology Fund. The meeting was recessed at 3:30 p.m. and scheduled to resume June 10th at 9:00 a.m.

The Budget Workshop for fiscal year 2021 resumed June 10th at 9:04 a.m.

- The budget was reviewed for Department 590-Development Management.
- The budget was reviewed for Fund 72-Law Enforcement Center Project Fund.
- The budget was reviewed for Department 551-Constable Pct #1.
- The budget was reviewed for Department 404-Elections Department.
- The budget was reviewed for Department 510-Courthouse and Related Buildings.
- The budget was reviewed for Department 579-Adult Probation.
- The budget was reviewed for Department 403-County Clerk.
- The budget was reviewed for Department 540-Emergency Medical Services.

The budget was reviewed for Department 455-Justice of the Peace Pct #1.

The budget was reviewed for Department 620-Road and Bridge Department.

The budget was reviewed for Fund 11-Road and Bridge Fund.

The budget was reviewed for Department 660-Parks.

General discussion.

Thursday, June 11th workshop canceled.

Being no further business, the meeting was adjourned at 4:59 p.m.

EXAMINED AND APPROVED THIS 22nd DAY OF JUNE 2020.

<u>/s/ Darrel L. Lux</u> COUNTY JUDGE KENDALL COUNTY, TEXAS ATTESTED: <u>/s/ Darlene Herrin</u> COUNTY CLERK KENDALL COUNTY, TEXAS